

Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: NATIONAL ELECTRIFICATION ADM
 Region: MAIN & NCR
 Address: No. 57 Nia Road, Government Centre
 Diliman, Quezon City

Agency Code/UACS: X072
 Organization Type: Government Owned and Controlled Corporation (GOCC)

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

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Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	90	0	0	90	4,586.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	90	50.96	4,586.40
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	451.36	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	3	0	0	3	106.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	35.36	106.08
4	60121413-CB-P02	CLEARBOOK, Legal size	box	3	0	0	3	115.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	38.48	115.44
5	60121534-ER-P01	ERASER, plastic/rubber	piece	15	0	0	15	140.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	9.36	140.40
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	150	0	0	150	6,708.00	0	0	0	0	0.00	150	0	0	150	6,708.00	0	0	0	0	0.00	300	44.72	13,416.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	120	0	0	120	5,366.40	0	0	0	0	0.00	120	0	0	120	5,366.40	0	0	0	0	0.00	240	44.72	10,732.80
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	15	0	0	15	686.40	0	0	0	0	0.00	15	0	0	15	686.40	0	0	0	0	0.00	30	45.76	1,372.80
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	1	0	0	1	214.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	214.24	214.24
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	30	0	0	30	655.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	21.84	655.20
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	25	0	0	25	494.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	19.76	494.00
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
CLEANING EQUIPMENT AND SUPPLIES																										

Item #	Item & Specifications	Unit of Measure	Priority Quantity Requirements																								Total Quantity for the year	Price	for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
21	47131812-AF-A01	AIR FRESHENER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36	0.00			
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	127.92	0.00			
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00			
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00			
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.00	0.00			
26	47131811-DE-B02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00			
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	88.40	0.00			
28	47131803-DS-A01	DISINFECTANT SPRAY	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.80	0.00			
29	47131601-DU-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.80	0.00			
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00			
31	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	226.72	0.00			
32	73101612-HS-L01	HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00			
33	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00			
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00			
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	114.04	0.00			
36	47131501-RG-C01	RAGS	kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00			
37	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	0.00			
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00			
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00			
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00			
41	47121702-WB-P01	WASTEBASKET	piece	3	0	0	3	131.04	0	0	0	0	0.00	3	0	0	3	131.04	0	0	0	0	0.00	6	43.68	262.08			
COLOR COMPOUNDS AND DISPENSERS																													
42	12171703-SI-P01	INK, for stamp pad	bottle	5	0	0	5	156.00	0	0	0	0	0.00	5	0	0	5	156.00	0	0	0	0	0.00	10	31.20	312.00			
CONSUMER ELECTRONICS																													
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	0.00			
FACE MASK																													
44	42131713-SM-M06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00			
FILMS																													
45	13111203-AC-F01	ACETATE	roll	1	0	0	1	1,048.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,048.32	1,048.32			
46	13111201-CF-P02	CARBON FILM, Legal size	box	1	0	0	1	256.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	256.88	256.88			
FIRE FIGHTING EQUIPMENT																													
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00			
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00			
FLAG OR ACCESSORIES																													
49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00			
FURNITURE AND FURNISHINGS																													
50	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00			
51	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00			
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00			
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00			
HEATING AND VENTILATION AND AIR CIRCULATION																													
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00			
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00			
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.72	0.00			
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00			

Item & Specifications			FISCAL YEAR QUANTITIES																				Total Quantity For the year	Price	for the year		
			Q1 AMOUNT					Q2 AMOUNT					Q3 AMOUNT					Q4 AMOUNT									
Unit of Measure	Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	October	Nov	Dec	Q4	Q1 AMOUNT	Q2 AMOUNT	Q3 AMOUNT	Q4 AMOUNT							
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,018.08	0.00	
61	43202010-FD-U04	FLASH DRIVE	piece	15	0	0	15	3,369.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	224.64	3,369.60	
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
64	43211708-MO-D02	COMPUTER MOUSE, Wireless	unit	15	0	0	15	2,542.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	169.52	2,542.80	
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00	
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00	
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00	
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	31201610-GL-J01	GLUE, all-purpose	jar	60	0	0	60	4,243.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	70.72	4,243.20	
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	10	0	0	10	225.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	22.55	225.50	
72	31151804-SW-S01	STAPLE WIRE, standard	box	60	0	0	60	1,425.60	0	0	0	0	0.00	30	0	0	30	712.80	60	0	0	60	1,425.60	150	23.76	3,564.00	
73	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00	
74	31201503-TA-M01	TAPE, masking, 24mm	roll	60	0	0	60	3,712.80	0	0	0	0	0.00	60	0	0	60	3,712.80	0	0	0	0	0.00	120	61.88	7,425.60	
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	30	0	0	30	3,634.80	0	0	0	0	0.00	30	0	0	30	3,634.80	0	0	0	0	0.00	60	121.16	7,269.60	
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	15	0	0	15	452.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	30.16	452.40	
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	90	0	0	90	1,029.60	0	0	0	0	0.00	90	0	0	90	1,029.60	0	0	0	0	0.00	180	11.44	2,059.20	
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	30	0	0	30	717.60	0	0	0	0	0.00	15	0	0	15	358.80	0	0	0	0	0.00	45	23.92	1,076.40	
79	31151507-TW-P01	TWINE, plastic	roll	10	0	0	10	707.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	70.72	707.20	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	15	0	0	15	312.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	20.80	312.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	15	0	0	15	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	16.00	240.00	
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00	
83	44101807-CA-C01	CALCULATOR, Compact	unit	15	0	0	15	4,305.60	0	0	0	0	0.00	15	0	0	15	4,305.60	0	0	0	0	0.00	30	287.04	8,611.20	
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
85	44122105-BF-C01	CLIP, backfold, 19mm	box	120	0	0	120	1,123.20	0	0	0	0	0.00	120	0	0	120	1,123.20	0	0	0	0	0.00	240	9.36	2,246.40	
86	44122105-BF-C02	CLIP, backfold, 25mm	box	90	0	0	90	1,404.00	0	0	0	0	0.00	90	0	0	90	1,404.00	0	0	0	0	0.00	180	15.60	2,808.00	
87	44122105-BF-C03	CLIP, backfold, 32mm	box	120	0	0	120	3,244.80	0	0	0	0	0.00	60	0	0	60	1,622.40	0	0	0	0	0.00	180	27.04	4,867.20	
88	44122105-BF-C04	CLIP, backfold, 50mm	box	75	0	0	75	4,524.00	0	0	0	0	0.00	75	0	0	75	4,524.00	0	0	0	0	0.00	150	60.32	9,048.00	
89	44121801-CT-R02	CORRECTION TAPE	piece	120	0	0	120	1,383.60	0	0	0	0	0.00	120	0	0	120	1,383.60	0	0	0	0	0.00	240	11.53	2,767.20	
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	15	0	0	15	475.80	0	0	0	0	0.00	15	0	0	15	475.80	0	0	0	0	0.00	30	31.72	951.60	
91	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00	
92	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	58.64	0.00	
93	44103202-DS-M01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	469.78	0.00	
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	1	0	0	1	840.32	0	0	0	0	0.00	1	0	0	1	840.32	0	0	0	0	0.00	2	840.32	1,680.64	
95	44121506-EN-D02	ENVELOPE, Documentary, legal	box	2	0	0	2	2,156.96	0	0	0	0	0.00	1	0	0	1	1,078.48	0	0	0	0	0.00	3	1,078.48	3,235.44	
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	15	0	0	15	20,623.20	0	0	0	0	0.00	15	0	0	15	20,623.20	0	0	0	0	0.00	30	1,374.88	41,246.40	
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	5	0	0	5	152.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	30.49	152.45	

Item & Specifications			Unit of Measure	Priority Quantity Requirements																				Total Quantity for the year	Price	For the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
98	44121506-EN-M02	ENVELOPE, Mailing	box	20	0	0	20	9,339.20	0	0	0	0	0.00	20	0	0	20	9,339.20	0	0	0	0	0.00	40	466.96	18,678.40	
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	528.32	0.00	
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	10	0	0	10	123.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	123.33	123.30	
101	44122118-FA-P01	FASTENER	box	45	0	0	45	4,258.80	0	0	0	0	0.00	45	0	0	45	4,258.80	0	0	0	0	0.00	90	94.64	8,517.60	
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00	
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00	
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00	
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00	
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00	
107	44122011-FO-L01	FOLDER, L-type, A4	pack	5	0	0	5	937.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	187.54	937.70	
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00	
109	44122027-FO-P01	FOLDER, pressboard	box	30	0	0	30	28,579.20	0	0	0	0	0.00	15	0	0	15	14,289.60	0	0	0	0	0.00	45	952.64	42,868.80	
110	44122011-FO-T03	FOLDER with tab, A4	pack	5	0	0	5	1,944.80	0	0	0	0	0.00	5	0	0	5	1,944.80	0	0	0	0	0.00	10	388.96	3,889.60	
111	44122011-FO-T04	FOLDER with tab, Legal	pack	7	0	0	7	2,992.08	0	0	0	0	0.00	7	0	0	7	2,992.08	0	0	0	0	0.00	14	427.44	5,984.16	
112	44122008-IT-T01	INDEX TAB	box	60	0	0	60	3,786.60	0	0	0	0	0.00	60	0	0	60	3,786.60	0	0	0	0	0.00	120	63.11	7,573.20	
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	30	0	0	30	3,806.40	0	0	0	0	0.00	30	0	0	30	3,806.40	0	0	0	0	0.00	60	126.88	7,612.80	
114	44121716-MA-F01	MARKER, Fluorescent	set	30	0	0	30	1,279.20	0	0	0	0	0.00	30	0	0	30	1,279.20	0	0	0	0	0.00	60	42.64	2,558.40	
115	44121708-MP-B01	MARKER, Permanent, Black	piece	30	0	0	30	468.00	0	0	0	0	0.00	30	0	0	30	468.00	0	0	0	0	0.00	60	15.60	936.00	
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	25	0	0	25	390.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	15.60	390.00	
117	44121708-MP-B03	MARKER, Permanent, Red	piece	10	0	0	10	156.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	15.60	156.00	
118	44121708-MW-B01	MARKER, Whiteboard, Blue	piece	30	0	0	30	312.00	0	0	0	0	0.00	30	0	0	30	312.00	0	0	0	0	0.00	60	10.40	624.00	
119	44121708-MW-B02	MARKER, Whiteboard, Black	piece	15	0	0	15	156.00	0	0	0	0	0.00	15	0	0	15	156.00	0	0	0	0	0.00	30	10.40	312.00	
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00	
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	120	0	0	120	1,123.20	0	0	0	0	0.00	120	0	0	120	1,123.20	120	0	0	120	1,123.20	360	9.36	3,369.60	
122	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	90	0	0	90	2,152.80	0	0	0	0	0.00	90	0	0	90	2,152.80	90	0	0	90	2,152.80	270	23.92	6,458.40	
123	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,699.20	0.00	
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	120	0	0	120	4,992.00	0	0	0	0	0.00	120	0	0	120	4,992.00	0	0	0	0	0.00	240	41.60	9,984.00	
126	44121619-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	213.20	0.00	
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	15	0	0	15	2,433.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	162.24	2,433.60	
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
129	44122101-RU-B01	RUBBER BAND No. 18	box	10	0	0	10	1,653.60	0	0	0	0	0.00	10	0	0	10	1,653.60	0	0	0	0	0.00	20	165.36	3,307.20	
130	44121905-SP-F01	STAMP PAD, felt	piece	10	0	0	10	426.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	42.64	426.40	
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	45	0	0	45	1,872.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	41.60	1,872.00	
132	44121615-ST-S01	STAPLER, standard type	piece	45	0	0	45	6,552.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	145.60	6,552.00	
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	1	0	0	1	954.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	954.72	954.72	
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	45	0	0	45	2,152.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	47.84	2,152.80	
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	10	0	0	10	780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	78.00	780.00	
PAPER MATERIALS AND PRODUCTS																											
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	3	0	0	3	271.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	90.48	271.44	
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00	
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00	
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00	
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00	
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	for the year		
Jan	Feb	Mar		Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,629.68	0.00			
143	14111609-LL-C01	LOOSELEAF COVER	bundle	3	0	0	3	2,384.88	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3	794.96	2,384.88			
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	120	0	0	120	4,742.40	120	0	0	120	4,742.40	120	0	0	120	4,742.40	0	0	0	0.00	360	39.52	14,227.20		
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	90	0	0	90	5,709.60	90	0	0	90	5,709.60	90	0	0	90	5,709.60	0	0	0	0.00	270	63.44	17,128.80		
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	120	0	0	120	7,238.40	120	0	0	120	7,238.40	120	0	0	120	7,238.40	0	0	0	0.00	360	60.32	21,715.20		
147	14111514-NB-S02	STENO NOTEBOOK	piece	6	0	0	6	143.52	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	6	23.92	143.52			
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	1500	0	0	1500	269,880.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1500	179.92	269,880.00			
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	600	0	0	600	126,672.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	600	211.12	126,672.00			
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	163.28	0.00			
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	185.12	0.00			
152	14111531-PP-R01	PAD PAPER, ruled	pad	10	0	0	10	353.60	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	35.36	353.60			
153	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	189.28	0.00			
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	60	0	0	60	4,368.00	0	0	0	0	0.00	60	0	0	60	4,368.00	0	0	0	0.00	120	72.80	8,736.00		
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	105.04	0.00			
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	29.12	0.00			
157	14111704-TT-P02	TOLLET TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	100.88	0.00			
PERFUMES OR COLOGNES OR FRAGRANCES																											
158	53131626-HS-S01	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	87.36	0.00			
PESTICIDES OR PEST REPELLENTS																											
159	10191509-IN-A01	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	257.92	0.00			
PRINTED PUBLICATIONS																											
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	5	0	0	5	186.05	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	5	37.21	186.05			
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	6,947.20	0.00			
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,126.32	0.00			
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,178.32	0.00			
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	861.12	0.00			
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	892.32	0.00			
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	15	0	0	15	3,478.50	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	15	231.90	3,478.50			
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	5	0	0	5	1,211.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	5	242.20	1,211.00			
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	5	0	0	5	1,211.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	5	242.20	1,211.00			
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	5	0	0	5	1,211.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	5	242.20	1,211.00			
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	852.80	0.00			
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,048.32	0.00			
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	910.00	0.00			
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,053.52	0.00			
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	880.88	0.00			
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,047.28	0.00			
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	823.68	0.00			
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	823.68	0.00			
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	823.68	0.00			
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,541.28	0.00			
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	865.28	0.00			
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,066.00	0.00			
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	935.00	0.00			

	Item # Specifications			Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the year	Price	for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
24	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
25	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
26	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
27	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00	
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
41	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00	
42	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
43	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
44	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
45	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00	
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00	
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00	
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	cart	5	0	0	5	4,092.40	0	0	0	0	0.00	5	0	0	5	4,092.40	0	0	0	0	0.00	10	818.48	8,184.80	
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00	
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00	
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00	
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00	
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00	
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00	
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00	
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00	
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00	
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00	
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	1	0	0	1	6,942.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,942.00	6,942.00	
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00	
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	20	0	0	20	64,854.40	0	0	0	0	0.00	20	0	0	20	64,854.40	0	0	0	0	0.00	40	3,242.72	129,708.80	
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00	

	Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the year	Price	for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	6	0	0	6	23,025.60	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	23,025.60	12	3,837.60	46,051.20
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	6	0	0	6	32,760.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	16,380.00	9	5,460.00	49,140.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	6	0	0	6	32,760.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	16,380.00	9	5,460.00	49,140.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	6	0	0	6	36,067.20	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	18,033.60	9	6,011.20	54,100.80
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	6	0	0	6	24,304.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	4,050.80	24,304.80
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	6	0	0	6	17,272.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,878.72	17,272.32
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	10	0	0	10	30,347.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,034.72	30,347.20
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	1	0	0	1	3,099.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,099.20	3,099.20
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	1	0	0	1	3,660.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,660.80	3,660.80
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	1	0	0	1	3,660.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,660.80	3,660.80
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	1	0	0	1	3,660.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,660.80	3,660.80
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	1	0	0	1	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,900.00	3,900.00
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	1	0	0	1	5,038.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,038.80	5,038.80
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	1	0	0	1	5,038.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,038.00	5,038.00
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00

	Item # Specifications		Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the year	Price	for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	1	0	0	1	5,038.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,038.80	5,038.80	
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	2	0	0	2	7,488.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,744.00	7,488.00	
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications			Monthly Quantity Requirements																				Total Quantity for the year		Price		for the year
			Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4					
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

A. TOTAL																											
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																											

Item & Specifications	Unit of Measure	Monthly Quantity Requirements												Total Quantity for the year	Price	for the year						
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																				F		
D. GRAND TOTAL (A + B + C)																				F		1,200,000.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figure and Words:																						

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

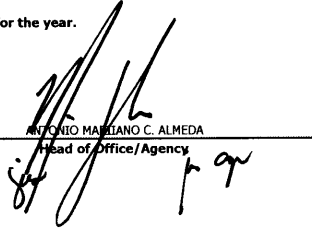
Prepared by:


 JOEL C. SOMERA
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 IMEE C. APOSTOL
 Accountant / Budget Officer

Approved by:


 ANTONIO MABILANO C. ALMEDA
 Head of Office/Agency

Date Prepared: _____

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philoeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/hoss> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-phileps.gov.ph, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: NATIONAL ELECTRIFICATION ADMINISTRATION
 Region: MAIN & NCR
 Address: No. 57 Nra Road, Government Center, Diliman, Quezon City

Agency Code/UACS: X072
 Organization Type: Partly Owned and Controlled Corporation

Contact Person: JOEL C. SOMERA
 Position: General Services Division
 E-mail: dba_gsd@nec.gov.ph
 Telephone/Mobile Nos: 626-13-39

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	-	Balpen Black 0.5 / 0.7 (50pcs/box)	box	8			8	4,240.00				0	0.00	8			8	4,240.00			0	0.00	16	530.00	8,480.00
2	-	Balpen Blue 0.5 / 0.7 (50pcs/box)	box	6			6	3,180.00				0	0.00	6			6	3,180.00			0	0.00	12	530.00	6,360.00
3	-	Balpen Red 0.5 / 0.7 (50pcs/box)	pack	3			3	1,590.00				0	0.00	3			3	1,590.00			0	0.00	6	530.00	3,180.00
4	-	Battery AA, Lithium (2pcs/pack)	pack	35			35	6,440.00				0	0.00				0	0.00			0	0.00	35	184.00	6,440.00
5	-	Battery AAA, Lithium (2pcs/pack)	pack	25			25	4,812.50				0	0.00				0	0.00			0	0.00	25	192.50	4,812.50
6	-	Battery C Size, Super Heavy duty (2pcs/pack)	pack	10			10	2,300.00				0	0.00				0	0.00			0	0.00	10	230.00	2,300.00
7	-	Bristol Board, A4 size, Sky blue (500pcs/ream)	ream	1			1	2,750.00				0	0.00				0	0.00			0	0.00	1	2,750.00	2,750.00
8	-	Cambick paper, A4 size, Ivory Color, 90 GSM, (500pcs/ream)	ream	1			1	2,970.00				0	0.00				0	0.00			0	0.00	1	2,970.00	2,970.00
9	-	Certificate Holder, A4 size, 9 X 12, Blue	piece	5			5	200.00				0	0.00				0	0.00			0	0.00	5	40.00	200.00
10	-	Certificate Holder, A4 size, 9 1/2 x 12 1/2, Blue	piece	5			5	200.00				0	0.00				0	0.00			0	0.00	5	40.00	200.00
11	-	Clip, Bulldog (3")	piece	15			15	195.00				0	0.00				0	0.00			0	0.00	15	13.00	195.00
12	-	CMOS Battery (CR2032), Lithium	piece	15			15	600.00				0	0.00				0	0.00			0	0.00	15	40.00	600.00
13	-	Columnar Notebooks 16 Columns	piece	30			30	2,100.00				0	0.00				0	0.00			0	0.00	30	70.00	2,100.00
14	-	Columnar Notebooks 4 Columns	piece	2			2	60.00				0	0.00				0	0.00			0	0.00	2	30.00	60.00
15	-	Compact Disc Recordable with case	piece	5			5	140.00				0	0.00				0	0.00			0	0.00	5	28.00	140.00
16	-	Continuous Form, 3 PLY w/ Lines, 11" X 9" 1/2, S20	box	5			5	5,900.00				0	0.00				0	0.00			0	0.00	5	1,180.00	5,900.00
17	-	Continuous Form, 3 PLY w/ Lines, 11" X 14 7/8", S20	box	5			5	9,250.00				0	0.00				0	0.00			0	0.00	5	1,850.00	9,250.00
18	-	Copy Paper, A4 Size - 80 GSM	ream	50			50	10,750.00				0	0.00				0	0.00			0	0.00	50	215.00	10,750.00
19	-	Copy Paper, Legal Size - 80 GSM	ream	20			20	6,270.00				0	0.00				0	0.00			0	0.00	20	313.50	6,270.00
20	-	Cork Board /Desk Tray - Metal (2 Layer)	piece	3			3	3,135.00				0	0.00				0	0.00			0	0.00	3	1,045.00	3,135.00
21	-	Envelope, Documentary, A5, (500 pcs/box)	box	1			1	1,300.00				0	0.00				0	0.00			0	0.00	1	1,300.00	1,300.00
22	-	External Hardrive, 4TB	piece	1			1	7,650.00				0	0.00				0	0.00			0	0.00	1	7,650.00	7,650.00
23	-	External Hardrive, 2TB	piece	1			1	4,300.00				0	0.00				0	0.00			0	0.00	1	4,300.00	4,300.00
24	-	Flash Drive, 32 GB	piece	15			15	4,200.00				0	0.00				0	0.00			0	0.00	15	280.00	4,200.00
25	-	Folder 3" Thick, 3 Holes, Legal size	piece	50			50	15,000.00				0	0.00				0	0.00			0	0.00	50	300.00	15,000.00
26	-	Folder Leverarchfile, 3" x 9" x 15" - with NEA Logo or without logo	piece	50			50	5,250.00				0	0.00				0	0.00			0	0.00	50	105.00	5,250.00
27	-	Folder Leverarchfile, 3" x 9" x 15", with COA logo, Plain Blue	piece	50			50	6,750.00				0	0.00				0	0.00			0	0.00	50	135.00	6,750.00
28	-	Folder Morocco w/slide Legal size (Blue, Green, Yellow, Red, Violet)	piece	900			900	10,800.00				0	0.00				0	0.00			0	0.00	900	12.00	10,800.00
29	-	Glue stick	piece	60			60	2,700.00				0	0.00				0	0.00			0	0.00	60	45.00	2,700.00
30	-	Glue, All Purpose - 1 Gallon	gallon	1			1	1,200.00				0	0.00				0	0.00			0	0.00	1	1,200.00	1,200.00
31	-	Green Apple Notebook (5x7"), with spring - 50 Leaves	piece	30			30	990.00				0	0.00				0	0.00			0	0.00	30	33.00	990.00
32	-	Headphone (Headset)	piece	2			2	300.00				0	0.00				0	0.00			0	0.00	2	150.00	300.00
33	-	ID Jacket - Glue Card A5 (210 x 148mm)	piece	20			20	500.00				0	0.00				0	0.00			0	0.00	20	25.00	500.00
34	-	ID Jacket w/ String (4.25 x 3.75 - NB045)	piece	20			20	300.00				0	0.00				0	0.00			0	0.00	20	15.00	300.00
35	-	ID Lace with Print/Lanyard	piece	50			50	4,750.00				0	0.00				0	0.00			0	0.00	50	95.00	4,750.00

No.	UNSPSC Code	Item Description	Unit of Measure	Quantity												Total Quantity for the year	Price Catalogue	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
36		Illustration Board (30" x 40") Double face, 2 Ples	piece	50			50	3,000.00								0	0.00					0	0.00	50	60.00	3,000.00
37		Index Box, 3" x 5"	piece	5			5	300.00								0	0.00					0	0.00	5	60.00	300.00
38		Index Box, 5" x 8"	piece	5			5	680.00								0	0.00					0	0.00	5	136.00	680.00
39		Index Card 5x8, ruled both sides (500pcs./pack)	pack	1			1	380.00								0	0.00					0	0.00	1	380.00	380.00
40		Index Card, 3" x 5", ruled both sides (100pcs./pack)	pack	1			1	210.00								0	0.00					0	0.00	1	210.00	210.00
41		Magazine File Box, Large, Double Partition, w/o cover	piece	30			30	4,800.00								0	0.00					0	0.00	30	160.00	4,800.00
42		Morocco Paper (31 x 43) Assorted Color	piece	60			60	1,800.00								0	0.00					0	0.00	60	30.00	1,800.00
43		Mouse Pad	piece	15			15	555.00								0	0.00		15			15	555.00	30	37.00	1,110.00
44		Notarial Seals #23, sticker type (25pcs./pack)	pack	50			50	1,500.00								0	0.00					0	0.00	50	30.00	1,500.00
45		Photo Paper, A4 size - Glossy/Inkjet (10pcs./pack) 200Gsm (20pcs./pack)	pack	10			10	1,350.00								0	0.00					0	0.00	10	135.00	1,350.00
46		Puncher Three Holes	piece	1			1	500.00								0	0.00					0	0.00	1	500.00	500.00
47		Push Pin (100 pieces/box)	box	10			10	300.00								0	0.00					0	0.00	10	30.00	300.00
48		Receiving Stamp w/ Inscription	piece	3			3	8,100.00								0	0.00					0	0.00	3	2,700.00	8,100.00
49		Ring Binder, (1/2" x 44"), Plastic, Black	piece	60			60	1,500.00								0	0.00					0	0.00	60	25.00	1,500.00
50		Ring Binder, (1/2" x 44"), Plastic, Black	piece	90			90	1,800.00								0	0.00					0	0.00	90	20.00	1,800.00
51		Ring Binder, (1" x 44"), Plastic, Black	piece	50			50	1,500.00								0	0.00					0	0.00	50	30.00	1,500.00
52		Ring Binder, (2" x 44"), Plastic, Black	piece	45			45	2,025.00								0	0.00					0	0.00	45	45.00	2,025.00
53		Ruler, Metal Stainless 18" (P5018)	piece	3			3	480.00								0	0.00					0	0.00	3	160.00	480.00
54		Ruler, Plastic, 12", Clear Type	piece	15			15	75.00								0	0.00					0	0.00	15	5.00	75.00
55		Sticker Paper	pack	120			120	6,000.00								0	0.00		90			90	4,500.00	210	50.00	10,500.00
56		Specialty Board Paper Vellum, Color: Green, Red, Yellow, Gold, A4 Size, 80 gsm (500pcs./ream)	ream	20			20	7,600.00								0	0.00					0	0.00	20	380.00	7,600.00
57		Specialty Board Paper Vellum Blue, A4 Size, 220 gsm (10 pcs. / pack)	pack	10			10	400.00								0	0.00					0	0.00	10	40.00	400.00
58		Specialty Board Paper Vellum Blue, Legal Size, 220 gsm (10 pcs. / pack)	pack	5			5	225.00								0	0.00					0	0.00	5	45.00	225.00
59		Specialty Board Paper Vellum White, A4 Size, 220 gsm (10 pcs. / pack)	pack	50			50	2,000.00								0	0.00					0	0.00	50	40.00	2,000.00
60		Specialty Paper White, Legal size, 120 gsm (100pcs./ream)	ream	15			15	2,700.00								0	0.00					0	0.00	15	180.00	2,700.00
61		Specialty Paper White A4 size 180 gsm (500 pcs. / ream)	ream	3			3	4,050.00								0	0.00					0	0.00	3	1,350.00	4,050.00
62		Stapler Heavy Duty	piece	1			1	2,365.00								0	0.00					0	0.00	1	2,365.00	2,365.00
63		Sticker Paper, A4 Size, (10 pcs. / pack)	pack	30			30	1,170.00								0	0.00					0	0.00	30	39.00	1,170.00
64		Sticker Paper, Legal Size, (10 pcs. / pack)	pack	10			10	500.00								0	0.00					0	0.00	10	50.00	500.00
65		Tape Double Sided 1"	roll	30			30	750.00								0	0.00					0	0.00	30	25.00	750.00
66		Tape Double Sided 2"	roll	15			15	1,800.00								0	0.00					0	0.00	15	120.00	1,800.00
67		Transparency Film A4 Size, 100 pcs./pack	pack	3			3	855.00								0	0.00					0	0.00	3	285.00	855.00
68		White Board, 2' x 3'	piece	3			3	2,700.00								0	0.00					0	0.00	3	900.00	2,700.00
69		White Board, 6' x 4'	piece	1			1	4,500.00								0	0.00					0	0.00	1	4,500.00	4,500.00
70		White Board, 4' x 8' w/o or w/ stand	piece	1			1	9,000.00								0	0.00					0	0.00	1	9,000.00	9,000.00
71		Ink Cartridge, 137 Black Epson Printer K 100 B & W	piece	2			2	2,600.00								0	0.00					0	0.00	2	1,300.00	2,600.00
72		Ink Cartridge, 751 Canon IP7270 Black	piece	2			2	1,460.00								0	0.00					0	0.00	2	730.00	1,460.00
73		Ink Cartridge 751 Canon IP7270 Cyan	piece	2			2	1,460.00								0	0.00					0	0.00	2	730.00	1,460.00
74		Ink Cartridge 751 Canon IP7270 Magenta	piece	2			2	1,460.00								0	0.00					0	0.00	2	730.00	1,460.00
75		Ink Cartridge 751 Canon IP7270 Yellow	piece	2			2	1,460.00								0	0.00					0	0.00	2	730.00	1,460.00
76		Ink Cartridge 750 Canon PGBK	piece	2			2	1,680.00								0	0.00					0	0.00	2	840.00	1,680.00
77		Ink Cartridge, Epson T143(143) Black	piece	2			2	1,500.00								0	0.00					0	0.00	2	750.00	1,500.00
78		Ink Cartridge, Epson T1412 Cyan(T141290)	piece	2			2	900.00								0	0.00					0	0.00	2	450.00	900.00
79		Ink Cartridge, Epson T1413 Magenta(T141390)	piece	2			2	900.00								0	0.00					0	0.00	2	450.00	900.00
80		Ink Cartridge, Epson T1414 Yellow (T141490)	piece	2			2	900.00								0	0.00					0	0.00	2	450.00	900.00
81		Ink Cartridge Ribbon Epson LQ 300-II (5015506)	piece	1			1	660.00								0	0.00					0	0.00	1	660.00	660.00
82		Ink Cartridge, HP J3M71A, 981A Black - Network Printer	piece	4			4	16,936.00								0	0.00					0	0.00	4	4,234.00	16,936.00
83		Ink Cartridge, HP J3M71A, 981A, Cyan - Network Printer	piece	3			3	18,630.00								0	0.00					0	0.00	3	6,210.00	18,630.00

No.	UNSPSC Code	Item Description	Unit of Measure	Fiscal Year 2024																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan		Feb		Mar		Q1		Q2		Q3		Q4		Q4		Q4						
				Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4						
84		Ink Cartridge, HP 131M70A, 981A, Yellow - Network Printer	piece	3			3	18,630.00				0	0.00				0	0.00				0	0.00	3	6,210.00	18,630.00
85		Ink Cartridge, HP 131M69A, 981I, Magenta - Network Printer	piece	3			3	18,630.00				0	0.00				0	0.00				0	0.00	3	6,210.00	18,630.00
86		Ink, Epson, Black, C13T00V100 (003)	piece	30			30	7,050.00				0	0.00				0	0.00				0	0.00	30	235.00	7,050.00
87		Ink, Epson, Cyan, C13T00V200 (003)	piece	10			10	2,550.00				0	0.00				0	0.00				0	0.00	10	255.00	2,550.00
88		Ink, Epson, Magenta, C13T00V300 (003)	piece	10			10	2,550.00				0	0.00				0	0.00				0	0.00	10	255.00	2,550.00
89		Ink, Epson, Yellow, C13T00V400 (003)	piece	10			10	2,550.00				0	0.00				0	0.00				0	0.00	10	255.00	2,550.00
90		Ink, Epson, T7741 for Printer M200	piece	10			10	6,200.00				0	0.00				0	0.00				0	0.00	10	620.00	6,200.00
91		Ink, Epson, T6731, Black, 70 ml for Printer L805 (673)	piece	1			1	440.00				0	0.00				0	0.00				0	0.00	1	440.00	440.00
92		Ink, Epson, T6732, Cyan, 70 ml for Printer L805 (673)	piece	1			1	492.00				0	0.00				0	0.00				0	0.00	1	492.00	492.00
93		Ink, Epson, T6733, Magenta, 70 ml for Printer L805 (673)	piece	1			1	492.00				0	0.00				0	0.00				0	0.00	1	492.00	492.00
94		Ink, Epson, T6734, Yellow, 70 ml for Printer L805 (673)	piece	1			1	492.00				0	0.00				0	0.00				0	0.00	1	492.00	492.00
95		Ink, Epson, T6735, Light Cyan, 70 ml for Printer L805 (673)	piece	1			1	492.00				0	0.00				0	0.00				0	0.00	1	492.00	492.00
96		Ink, Epson, T6736, Light Magenta, 70 ml for Printer L805 (673)	piece	2			2	984.00				0	0.00				0	0.00				0	0.00	2	492.00	984.00
97		Ink, Epson, For Printer M3170 & M2140, 005, Black, C13T03Q100	piece	30			30	16,500.00				0	0.00				0	0.00				0	0.00	30	550.00	16,500.00
98		Ink Brother, For Printer MFC T4500DW, BTX608K, Black	piece	1			1	440.00				0	0.00				0	0.00				0	0.00	1	440.00	440.00
99		Ink Brother, For Printer MFC T4500DW, BT5000C, Cyan	piece	1			1	440.00				0	0.00				0	0.00				0	0.00	1	440.00	440.00
100		Ink Brother, For Printer MFC T4500DW, BT5000Y, Yellow	piece	1			1	440.00				0	0.00				0	0.00				0	0.00	1	440.00	440.00
101		Ink Brother, For Printer MFC T4500DW, BT5000M, Magenta	piece	1			1	440.00				0	0.00				0	0.00				0	0.00	1	440.00	440.00
102		Ink Epson, for Printer L1170 Ecotank, 004, Black, C13T00U180	piece	15			15	5,130.00				0	0.00				0	0.00				0	0.00	15	342.00	5,130.00
103		Ink Epson, for Printer L1158 Ecotank, 004, Cyan, C13T00U280	piece	15			15	5,250.00				0	0.00				0	0.00				0	0.00	15	350.00	5,250.00
104		Ink Epson, for Printer L1158 Ecotank, 004, Magenta, C13T00U380	piece	15			15	5,250.00				0	0.00				0	0.00				0	0.00	15	350.00	5,250.00
105		Ink Epson, for Printer L1158 Ecotank, 004, Yellow, C13T00U480	piece	15			15	5,250.00				0	0.00				0	0.00				0	0.00	15	350.00	5,250.00
106		Ink, Canon, for Printer SFP-G Series Maxify Canon GX5070/G1-76, Black, Original	piece	2			2	3,100.00				0	0.00				0	0.00				0	0.00	2	1,550.00	3,100.00
107		Ink, Canon, for Printer SFP-G Series Maxify Canon GX5070/G1-76, Cyan, Original	piece	2			2	2,480.00				0	0.00				0	0.00				0	0.00	2	1,240.00	2,480.00
108		Ink, Canon, for Printer SFP-G Series Maxify Canon GX5070/G1-76, Magenta, Original	piece	2			2	2,480.00				0	0.00				0	0.00				0	0.00	2	1,240.00	2,480.00
109		Ink, Canon, for Printer SFP-G Series Maxify Canon GX5070/G1-76, Yellow, Original	piece	2			2	2,480.00				0	0.00				0	0.00				0	0.00	2	1,240.00	2,480.00
110		Ink Pigment, Epson, L121, Black	piece	1			1	130.00				0	0.00				0	0.00				0	0.00	1	130.00	130.00
111		Ink Pigment, Epson, L121, Cyan	piece	1			1	130.00				0	0.00				0	0.00				0	0.00	1	130.00	130.00
112		Ink Pigment, Epson, L121, Yellow	piece	1			1	130.00				0	0.00				0	0.00				0	0.00	1	130.00	130.00
113		Ink Pigment, Epson, L121, Magenta	piece	1			1	130.00				0	0.00				0	0.00				0	0.00	1	130.00	130.00
114		Toner Cartridge, HP, 131A-CF210A-Black	piece	2			2	6,900.00				0	0.00				0	0.00				0	0.00	2	3,450.00	6,900.00
115		Toner Cartridge, HP, 131A-CF211A-Cyan	piece	2			2	8,520.00				0	0.00				0	0.00				0	0.00	2	4,260.00	8,520.00
116		Toner Cartridge, HP, 131A-CF212A-Yellow	piece	2			2	8,520.00				0	0.00				0	0.00				0	0.00	2	4,260.00	8,520.00
117		Toner Cartridge, HP, 131A-CF213A-Magenta	piece	2			2	8,520.00				0	0.00				0	0.00				0	0.00	2	4,260.00	8,520.00
118		Toner Cartridge, Epson Workforce AL-300DN, (C13S090690)	piece	1			1	4,920.00				0	0.00				0	0.00				0	0.00	1	4,920.00	4,920.00
119		Toner Cartridge, Epson Workforce, Standard Cap Toner, (AL M320DN / M310DN) C13S110080	piece	2			2	10,340.00				0	0.00				0	0.00				0	0.00	2	5,170.00	10,340.00
120		Toner Cartridge, HP CB 436A, Black	piece	2			2	8,780.00				0	0.00				0	0.00				0	0.00	2	4,390.00	8,780.00
121		Toner Cartridge, HP CF279A-Black	piece	1			1	2,900.00				0	0.00				0	0.00				0	0.00	1	2,900.00	2,900.00
122		Toner Cartridge, HP CF219A-Black	piece	1			1	4,730.00				0	0.00				0	0.00				0	0.00	1	4,730.00	4,730.00
123		Toner Cartridge, For Fuji xerox Docuprint (P355d,P355db,M355DF)	piece	1			1	5,500.00				0	0.00				0	0.00				0	0.00	1	5,500.00	5,500.00
124		Toner Cartridge, HP, CF500A 202A, Black	piece	20			20	62,000.00				0	0.00				0	0.00				0	0.00	20	3,100.00	62,000.00
125		Toner Cartridge, HP, CF501A 202A, Cyan	piece	10			10	33,000.00				0	0.00				0	0.00				0	0.00	10	3,300.00	33,000.00
126		Toner Cartridge, HP, CF502A 202A, Yellow	piece	10			10	33,000.00				0	0.00				0	0.00				0	0.00	10	3,300.00	33,000.00
127		Toner Cartridge, HP, CF503A 202A, Magenta	piece	10			10	33,000.00				0	0.00				0	0.00				0	0.00	10	3,300.00	33,000.00
128		Toner Cartridge, Canon, 328 for Fax L170	piece	1			1	4,895.00				0	0.00				0	0.00				0	0.00	1	4,895.00	4,895.00
129		Toner Cartridge, HP, CF 276, Black	piece	3			3	8,700.00				0	0.00				0	0.00				0	0.00	3	2,900.00	8,700.00
130		Other Supplies, Ink and Toner Cartridge, etc. (not included in the list)	lot	1			1	686,613.79				0	0.00				0	0.00				0	0.00	1	686,613.79	686,613.79

